



Mitchell E. Daniels, Jr., Governor  
James W. Payne, Director

## Indiana Department of Child Services

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**Child Abuse and Neglect Hotline: 800-800-5556**

Public Meeting  
Regional Services Council  
Region 10  
May 18, 2012, 9:00 a.m.  
4150 North Keystone Avenue  
Indianapolis, IN 46205

### **Council Members in Attendance**

J. Hubartt, Chair, Reg. 10 Dir., DCS; P. Surbey, Dep. Dir, DCS; M. McGeney, Div. Mgr., DCS; K. Reid, Supe, DCS; K. Riley, Proxy for C. Ball, Juv. Probation; A. Foxworthy, Supervisor, DCS; A. Sprecher, FCM, DCS; G. Ellis, Child Advocates; B. Ping, Juvenile Court; K. Bullington, Atty., DCS, RSC Legal Counsel (non-voting)

### **Visitors**

C. Couch, DCS Regional Services Coordinator for Region 10; E. Goldsmith, IUPUI/DCS Intern; R. Carpenter & L. Harvey, Children's Bureau; J. McManus, A. Knapp, & A. Archibald, Damar Services; S. Martin, MCCOY; J. Kelley & B. Robison, Adult & Child; T. Dent, Choices; Z. France, Valle Vista; K. Rompala, PassWord Cmty. Mentoring; K. Edgemon, The Villages; S. Pierce, Villages & Prevent Child Abuse Indiana; C. Cage, Cummins BHS; A. Johnson, Gallahue; C. Clayton, IYG; J. Stewart, Resource Cmty.-Based Svcs; M. Study-Campbell, RFY; A. Massey, Families First; D. Schafer, Camptown; J. Schmidt, Dockside; J. Marsh, DVN; K. Brannen, Gibault; D. Gordon, Wernle; J. Asher, Connections; Rev. M. Walker, Young Men, Inc.

### **Introduction of Members/Housekeeping**

Members introduced themselves. March minutes were reviewed and approved as written. They will be posted to website within 10 days.

### **State Fiscal Year 2013 Allocations**

Chair welcomed audience and explained that members of council had a master sheet showing the agencies requesting funding and amount (only one is not included—Coburn Place). Council will discuss each item in column order. Voting on the entire package will take place at the end. A few



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providers asked for funding that may exceed what we discussed in our prevention workshops. (Note to minutes: Most agencies have been discussed in previous years. Descriptions of proposals can be found in previous years' postings, particularly in months between April-July. Only new information/changes and/or questions will be added to these minutes.)

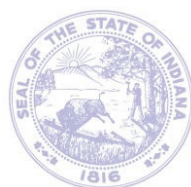
Region 10 has \$1,140,389 (gross) to allocate, less \$67,529 as the 7.5% admin fee for all non-Children's Bureau programs, leaving \$1,072,860 to allocate for prevention funds.

Organization	Amount	Comments
<i>Children's Bureau</i>		
Respite	\$200,000	Bills \$140/day, average stay is two days; will serve 710 kids.
Parents As Teachers	\$20,000	New to Region 10 last year; provides early educational opportunities to kids by working with parents two hours per month at \$47/hour; Can serve 19 families
NACS Material Relief	\$15,000	Continuing program; concrete goods--grants equal about \$15/person, serving about 75 people
Homeless Initiative	\$12,000	Will serve about 54 families at a cost of about \$12 when shelters are full.
Fathers Engagement	\$20,000	New program that also partnering with Pulliam Foundation. Would extend father engagement work to prevention cases. Works through NACS. Cost of \$67.80/hr will fund FT staff, serving 20-25 dads. Covers miles, group meetings, materials.
<i>Domestic Violence</i>		
Domestic Violence Network	\$40,000	Propose working with same three providers but with a few changes this year. DVN did a lot of workshops last year, but this year it's asking for \$40,000 to assist in implementation of a community-wide plan called CWP 4.0. Funds will support a coordinator (@ \$29.50/hr) and an evaluator/data manager (@ \$32.50/hr). It's geared toward stakeholder communications and collaboration and the development of same data that will track how successful the community plan is. J. Marsh is working with mayor's office to get an idea of what Indpls. is kicking in.
Families First	\$25,000	Continues to support Surviving & Thriving/Mother & Child program which provides 1.5 hr of services and workshops for 8 weeks in individual and workshop settings. Rate is \$130/group and \$72/individual
Reach For Youth	\$42,000	Had requested \$12,500, but amount increased to



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		\$42,000 because they will pick up more of DVN's workshops/classes.
Coburn Place	\$25,000	Provides housing assistance to women and children. Will allow expansion and reduce waitlist (currently at 93) by adding staff and supports. Coburn Place is at capacity and some women might decide to return to return to DV situation if space unavailable.
<i>Barnes Community Outreach</i>	\$15,000	New to us. Church-affiliated program will provide summer and out-of-school programs in the United NW area. Already partnered with IMPD since 2011 to develop Kids & Neighborhoods Outreach & Teaching and IU Hospital. Aims to serve 30 kids 5D/wk for summer, Christmas and spring breaks (11 total weeks). Will serve 20 6-12 year-olds and 10 13-15 year-olds. Has on-site counselor, health services (sliding scale). Older kids will tutor/mentor younger ones.
<i>To Be Like You (Not to Believers Like Us)</i>	\$5,000	Provides teen dating violence workshops once a quarter for the year. Workshops using plays, skits, artwork last 4-6 hours and are free and open to all high school students. Has a bullying component. Expects 50 participants (minimum 20) per session.
<i>Asante Children's Theater</i>	\$10,000	Will support some production/indirect costs for a play called Star Midnight, a retelling of Snow White. It focuses on bullying, beauty, healthy relationships and will be presented at Madame Walker Theater. Our assistance will be recognized in some print materials and production will reach an estimated 5,000 people.
<i>MCCOY</i>		
Co-location of Services	\$100,000	Requested \$5,000 for Race for Resources and \$15,000 for other projects (consultants, partnering with school systems, JDAI). This amount would cover the Co-location, Race for Resources, and other projects.
Stewards of Children	\$20,000	Requested \$30,000



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<i>Safe Haven</i>	\$15,000	New to Region 10. We see a number of such cases. With teen moms making poor decisions, it's like we are able to help two kids. Shaken Baby Syndrome will be integrated in the program, potentially teaching 700 adults and youth. Will print 20,000 documents in English and Spanish to pass out. Will put a page on Facebook and on buses will place an ad on rear and paperwork inside. We appreciate PCA for developing this request.
<i>Bully Safe</i>	\$15,000	Was first implemented in Washington Township schools and will next start in Pike. Grant will allow a TTT for 30 staff; student empowerment sessions (helping identify bully, victims and witnesses) and support groups. Funds development of website.
<i>Riley Safety Store</i>	\$10,000	Amount increased because we'll give some products to NACS to pass out.
<i>Substance Abuse</i> Families First	\$25,000	240 kids served; four community workshops. Billed at \$130/hr for group and \$75/hr for individual.
EmberWood	\$23,000	700 families reached with good outcomes.
<i>Safe Sleep</i>	\$35,000	Partnership with First Candle ends this year, so this funding will end at the end of the year. Has 1 day class/week and 1 night class/month and 2 Spanish classes/month. We've spoken with Dr. Hibbard about getting Safe Sleep Survival Kits (crib, sleep sack, sheet, and pacifier) at a cost of about \$75. If any changes, will update the council. Additional \$35,000 for cribs will be set aside (see unallocated funds).
<u>Probation</u> <i>FYI Programs</i> <i>School Collaboration</i>	\$80,000	Last year granted \$20,000; this year will receive \$51,500. Arrests went down 38% at Warren and 54% at Manual HS. Only problem was a reluctance to remove kids from services which kept others from getting referrals. That has been addressed with staff. PassWord, Inspire and RFY are providers; amounts follow.
PassWord	\$20,000	
Inspire	\$4,250	
Reach For Youth	\$27,250	



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<i>Boys II Men</i>	\$20,000	Targets middle school and freshmen boys. One-year program with a focus on academics, increasing self-esteem, encouraging creativity and positive relationships. Provides tutoring and college visits. For kids not in the system. Probation and Dawn use Boys II Men
<i>Undoing Racism (Child Advocates)</i>	\$20,000	Grew out of Disparity/Disproportionality studies in casework. Also funded by Lilly Endowment. Will fund workshops for reporters and responders. New to RSC this year, but many have been trained by this organization.
<i>Camp</i> Camptown	\$20,000	Would offer wilderness adventures to urban youth at 10 school based sites over 36 weeks. Youth will experience nature, learn teamwork and leadership skills. \$20,000 will provide about half of needed funds.
Young Men Inc.	\$20,000	Summer empowerment camp for males 13-16 years old. Youth are paired with mentors.
Jameson	\$5,000	Can offer 6-day overnight session to at least 10 kids. Cost is \$550 per session; sliding scale available
<i>Indiana Youth Group</i>	\$20,000	
<i>Safe Families</i>	\$20,000	Now also located in Marion County.
Total Allocated	\$928,500	

#### *Unallocated Amounts*

Gang Prevention and Awareness (\$20,000) and Trauma Informed Care (\$25,000) for 2013 are yet to be determined in terms of providers and events and other prevention work. These items are pretty realistic but will be allocated later. IMPD will be at DCS in the next two-four weeks to do some gang prevention training for us. Ball sent us some great info on evidence-based programs which we are looking at.

Prevention Extras—setting aside \$10,000 for things that come up during the year.

Prevention Coordinator (\$30,000)

Car Seats (\$12,500) and Cribs (\$25,000) will be purchased later in year. Cribs will have to be purchased by us because of end of First Candle partnership.



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Happy Hollow—Jameson-run camp in Brown County did not submit a LOI, so nothing allocated.

Surbey moved to approve the allocation of \$928,496 to aforementioned providers. Foxworthy seconded and motion was passed.

#### **State Fiscal Year 2012 Remaining Funds**

Chair advised that about \$7,000 has not been billed to Children's Bureau. Other monies might not be spent down by end of June. Both MCCOY and Young Men, Inc requested it. Chair suggested allocating the money to Young Men's Inc, and any other (unspent) funds be given to MCCOY.

McGeney moved to accept. Foxworthy seconded and motion was approved

#### **Other Updates/Business**

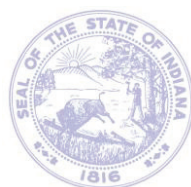
Chair thanked all who attended today's meeting. She thinks we have a great collaborative team that has provided excellent programs.

#### **Public Announcements/Comments (as time permits)**

.No announcements.

#### **Adjournment**

The next meeting will be held on June 15. If no voting matters are submitted, we will send a notice canceling the meeting. The meeting was then adjourned.



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